

SPC Budget

2025/26				2026/27	
Item	Budget 2025/26	Actual at 30.09.25	Anticipated 31.03.26	Budget 26/27	
RECEIPTS	£	£	£	£	
Precept	9,890.00	9,890.00	9,890.00	17,012.00	note 1
Rent school, bowls club	200.00	100.00	100.00	200.00	note 2
Other	-	502.54	502.54	-	note 3
VAT Reclaimed					
Income from reserves	150.00	1,020.00	1,020.00		note 4
Total Receipts	10,240.00	11,512.54	11,512.54	17,212.00	
PAYMENTS	£	£	£	£	
Administration & Expenses	1,800.00	3,910.05	4,050.00	2,700.00	note 5
Employment Costs	2,700.00	2,359.01	3,172.16	3,912.00	note 6
Maintenance open spaces/	3,200.00	4,941.40	4,941.40	5,000.00	note 7
Street Lighting	1,400.00	466.11	800.00	1,400.00	note 8
Reserves (General)	1,000.00		-	1,000.00	note 9
Reserves (Earmarked)	-		-	3,000.00	note 10
VAT		1,015.88	1,057.00		
Total Payments	10,100.00	12,692.45	14,020.56	17,012.00	

Notes for 2026-27 budget figures:

1. Precept

2. Expected rent from bowls club & schools use of play area.

3. Other receipts

4. Income from reserves

5. Insurance, phone/postage/office/other expenses,

6. Clerks salary

7. To include grass cutting based on lower quote, moles, play area insp. Etc

8. Electricity & street light costs

9. Allows for unforeseen expenses

10. Earmarked reserves (consider ringfencing play equipment depreciatation)