

Sculthorpe Parish Council
Budget vs Actual

April

8.33%

Payments

Budget 26.27 Actual Spend %age

Administration & Expenses	2,700.00	1077.54	40%
Employment Costs	3,912.00	326.73	8%
Maintenance open spaces/equipment	5,000.00	0	0%
Street Lighting	1,400.00	72.15	5%
Reserves (General)	1,000.00	175.95	18%
Reserves (Earmarked)	3,000.00	0	0%

Total Payments

17,012.00

1,652.37

15,359.63

Receipts

Precept	17,012.00	0
Rent school, bowls club	200.00	0
Grants	-	0
Recycling	-	0
Other	-	0
VAT Reclaimed	-	0

Total Receipts

17,212.00

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