

Sculthorpe Parish Council**Budget vs Actual****June****25.00%**

	%age of budget			
Payments	Budget 26.27	Actual Spend	spent	Comments
Administration & Expenses	2,700.00	731.33	27%	
Employment Costs	3,912.00	980.19	25%	
Maintenance open spaces/equipment	5,000.00	971.71	19%	
Street Lighting	1,400.00	147.54	11%	
Reserves (General)	1,000.00	582.2	58%	Professional fees unbudgeted - Access to Bowls Green
Reserves (Earmarked)	3,000.00	0	0%	
Total Payments	17,012.00	3,412.97		
Receipts				
Precept	17,012.00	8506		
Rent school, bowls club	200.00	0		
Grants	-	0		
Recycling	-	0		
Other	-	0		
VAT Reclaimed	-	1408.39		
Total Receipts	17,212.00	9,914.39		