

Sculthorpe Parish Council
Budget vs Actual

August 41.67%

			%age of budget	
Payments	Budget 26.27	Actual Spend	spent	Comments
Administration & Expenses	2,700.00	1710.79	63%	
Employment Costs	3,912.00	1666.93	43%	
Maintenance open spaces/equipment	5,000.00	1396.97	28%	
Street Lighting	1,400.00	279.1	20%	
Reserves (General)	1,000.00	1988.31	199%	Professional fees unbudgeted - Access to Bowls Green
Reserves (Earmarked)	3,000.00	0	0%	
Total Payments	17,012.00	7,042.10		
Receipts				
Precept	17,012.00	8506		
Rent school, bowls club	200.00	0		
Grants	-	0		
Recycling	-	0		
Other	-	0		
VAT Reclaimed	-	1408.39		
Total Receipts	17,212.00	9,914.39		