Sculthorpe Parish Council
Budget vs Actual **October** **58.33%**

Payments	Budget 26.27	Actual Spend	%age of budget spent	Comments
Administration & Expenses	2,700.00	1788.57	66%	
Employment Costs	3,912.00	2431	62%	
Maintenance open spaces/equipment	5,000.00	1730.23	35%	
Street Lighting	1,400.00	331.75	24%	
Reserves (General)	1,000.00	2955.07	296%	All Bowls Clubs related - Professional fees - Access to Bowls Green ,clearing trees and Empty Property rates
Reserves (Earmarked)	3,000.00	0	0%	
Total Payments	**17,012.00**	**9,236.62**		
Receipts				
Precept	17,012.00	17012		
Rent school, bowls club	200.00	100		
Grants	-	0		
Recycling	-	0		
Other	-	0		
VAT Reclaimed	-	1408.39		
Total Receipts	**17,212.00**	**18,520.39**		